

BUDGETARY ALLOCATION FOR 2019-20 (B.E.) BY CHIEF COMMISSIONER OF CUSTOMS, KOLKATA ZONE

(Amount in Thounds)

Object Head	Budget Allocation 2019-20 (B.E.) for Revenue Function(Customs)			Budget Allocation 2019-20 (B.E.) for Preventive Function					Grand Total (C+H)
	Airport (A)	Port (B)	Revenue Function Total (A+B)=C	Airport (CUS) (D)	Port (CUS) (E)	Total (CUS) (D+E)=F	CC(P) (G)	Preventive Function Total (F+G)=H	
MH - 2037									
Salaries	340000	280000	620000	470000	160000	630000	450000	1080000	1700000
Wages	3500	1500	5000	8000	5000	13000	22000	35000	40000
Over Time Allowance	300	200	500	13500	0	13500	3000	16500	17000
Rewards:									
Rewards to Officers/Staff	500	0	500	0	500	500	1500	2000	2500
Rewards to informers	0	0	0	0	0	0	500	500	500
Total Rewards:-	500	0	500	0	500	500	2000	2500	3000
Medical Treatment	2000	1500	3500	2200	1600	3800	2700	6500	10000
Domestic Travel Exp.	2500	1500	4000	3700	2100	5800	5700	11500	15500
Foreign Travel Exp.	0	0	0	0	0	0	0	0	0
Office Expenses									
O.E. (General)	19000	11500	30500	11000	9000	20000	33000	53000	83500
O.E. (M. Vehicles)	0	0	0	7200	5100	12300	6700	19000	19000
O.E. (Laboratories)	3000	0	3000	0	0	0	0	0	3000
O.E. (1% Scheme)	0	0	0	0	0	0	0	0	0
Total Office Expenses:-	22000	11500	33500	18200	14100	32300	39700	72000	105500
Rent, Rates and Taxes	2000	3000	5000	0	1000	1000	114000	115000	120000
Publications	150	0	150	0	0	0	40	40	190
Banking Cash Transaction Tax	0	0	0	0	0	0	0	0	0
Professional Services	0	2500	2500	1750	0	1750	1750	3500	6000
Law Charges	15000	0	15000	0	0	0	4000	4000	19000
Cost of Police	0	0	0	0	0	0	0	0	0
Other Services	0	0	0	0	0	0	0	0	0
Total Prof. Services:-	15000	2500	17500	1750	0	1750	5750	7500	25000
Secret Service Expenditure	0	0	0	1000	1000	2000	945	2945	2945
Other Charges	0	0	0	0	0	0	0	0	0
Charged	0	0	0	0	0	0	0	0	0
Voted	0	0	0	0	0	0	0	0	0
Total Other Charges:-	0	0	0	0	0	0	0	0	0
Machinery & Equipment	0	0	0	0	0	0	0	0	0
M & E (General)	0	0	0	0	0	0	0	0	0
M & E (Laboratories)	0	0	0	0	0	0	0	0	0
Total -M & E:-	0	0	0	0	0	0	0	0	0
Swachhita (O.E.)	2300	1200	3500	1300	1300	2600	2600	5200	8700
Information Technology (O.E.)**	6000	4000	10000	0	0	0	2500	2500	12500
Departmental Canteens (Salaries)	12000	0	12000	0	0	0	1300	1300	13300
Other Items	300	200	500	0	0	0	500	500	1000
Minor Works (office)	60	0	60	5	0	5	5	10	70
Grant-in-Aid-General	360	200	560	5	0	5	505	510	1070
Total Other Items:-	408610	307100	715710	519655	186600	706255	652740	1358995	2074705
Total -Major Head 2037:-	408610	307100	715710	519655	186600	706255	652740	1358995	2074705
MH 2216-Housing Maintenance Repairs	500	0	500	0	0	0	0	0	500
Minor Works (residential)	0	0	0	0	0	0	0	0	0
Grand Total - (MH 2037 and MH 2216):-	409110	307100	716210	519655	186600	706255	652740	1358995	2075205

(**) Allocation of fund is included of CCO's, A&A, Appeal & CESTAT.

TA (CCO)

AO (CCO)

CAO (CCO)

ADC (CCO)

Chief Commissioner of Customs Kolkata Zone