	1,18,07,83,631	61,78,25,080	53,10,50,000	56,29,58,551	51,62,10,000	GRAND TOTAL
	27,30,800	0	0	27,30,800	28,00,000	Minor works (Residential)
	Ç					MH-2216 Housing
	30,05,300	0	20,000	36,05,300	42,30,000	Total other items
	0	0	20,000	0	30,000	Grants-in-aid
	36,05,300	0	0	36,05,300	42,00,000	Minor works (Office)
	•					Other Items
	0	0	0	0	0	Cost of Printing (Bandrolls)
	0	0	0	0	0	Publicity & Advertisement
	0	0	0	0	0	Machinery and Equipment
	0	0	0	. 0	0	Total Other Charges
	0	0	0	0	0	(Voted) Printing of Cus.
	0	0	0	0	0	(Charged)
	0					Other Charges
	6,20,000	6,20,000	6,30,000	0	0	Secret Service Expenses
	44,87,548	13,27,691	12,50,000	31,59,857	1,65,00,000	Total Prof. Services
	5,994	0	0	5,994	1,30,00,000	Police Guards
	44,81,554	13,27,691	12,50,000	31,53,863	35,00,000	Law Charges
	0					Professional Services
	84,86,871	0	0	84,86,871	1,10,00,000	Departmental Canteens (Salaries)
Overdrawn due to curtailment of fund under R.E. 2016-17	99,600	0	0	99,600	80,000	Publications
	12,97,526	1,95,260	5,00,000	11,02,266	50,00,000	Rent, Rates and Taxes
	76,05,286	0	0	76,05,286	1,50,00,000	Information Technology
	4,74,93,958	2,07,42,444	2,80,00,000	2,67,51,514	3,15,00,000	Total Office Expenses :
	0	0	0	0	0	O.E. (1% Inc. Scheme)
	74,47,755	74,47,755	1,20,00,000	0	0	O.E. (Motor Vehicles)
	10,36,549		0	10,36,549	15,00,000	Office Expenses (Lab)
	3,90,09,654	1,32,94,689	1,60,00,000	2,57,14,965	3,00,00,000	Office Expenses (General)
	0					Office Expenses :
	0	0	0	0	0	Foreign Travel Exp.
	45,54,836	12,61,758	37,50,000	32,93,078	35,00,000	Domestic Travel Exp.
	32,43,850	19,64,728	25,00,000	12,79,122	10,00,000	Medical Treatment
	. 0	0	4,00,000		1,00,000	Total Rewards
	0	0	0	0	0	Rewards to others
	0	0	0	0	0	Rewards to Informers
	0	0	4,00,000	0	1,00,000	Rewards to Officers/Staff
	0					Rewards:
Overdrawn due to curtailment of fund under R.E. 2016-17		66,63,931	60,00,000	Ü	5,00,000	Overtime Allowance
	86,73,781	69,55,316	80,00,000	17,18,465	50,00,000	Wages
the 7th Pay Commission.	1,08,12,20,344	57,80,93,952	48,00,00,000	50,31,26,392	42,00,00,000	Salaries
	upto February, 2017	upto February, 2017	2016-2017	upto February, 2017	2016-2017	MH-2037
Remarks	Total Expenditure	CUSTOMS PREVENTIVE FUNCTION	CUSTOMS PREV	REVENUE FUNCTION	- 5	Object Head
		AN CAMENCARAME WAS MAD ASSESSED.	AR CAMIC MALLY MARKET MARKET TO COLOR	CONTRACTOR		The second secon

Task (Budget)

72/03/18 (Budget)

P22.3.17 Chief Accounts Officer